



Upper Uwchlan Township  
**BOARD OF SUPERVISORS WORKSHOP**

November 9, 2010  
Minutes

Approved

In attendance:

Guy Donatelli, Chairman  
Cathy Tomlinson, Vice-Chair  
Kevin Kerr, Supervisor

Cary Vargo, Township Manager  
Cheryl Neri, Assistant Treasurer  
Karen Wertz, Township Treasurer  
Al Gaspari, Codes Administrator

Mr. Donatelli called the workshop to order at 4:00 p.m.

### **Township Manager's Report**

Cary Vargo briefly reviewed his monthly report: the new Township website is scheduled to go live on November 19; the Public Works facility inspections and surveys are proceeding and a few repairs needs to occur which means settlement may be delayed until December; the inspection Contractor for the Park Road pedestrian bridge shall be announced via Resolution at the November Supervisors' meeting; the Township's Workers' Compensation Trust is being moved to Delaware Valley Insurance Trust (DVIT), providing an 18% reduction in costs.

### **Proposed 2011 Budget – Review, Discussion**

Cary Vargo presented a proposed budget for \$7,400,000, a minimal increase over 2010's \$7,000,000, but not requiring any tax increase. The Board reviewed each category and the following comments were offered by the Supervisors and the citizens in attendance:

- Salary increase for Staff questioned; (the Board supports an increase)
- Purchasing a large commercial mower – would costs be shared by Administration, Authority and Park & Rec; (the Board tabled for further consideration)
- carpet replacement necessary; (the Board removed this expenditure)
- 3<sup>rd</sup> seasonal employee necessary; (the Board removed this expenditure)
- Replace 1990 Generator at Admin. Building and move to new Public Works facility – may be able to use PEMA funds; (the Board tabled for further consideration, then determined it should stay at Admin. Building and get a smaller portable unit for the Public Works facility)
- Necessary to replace copy machine; (the Board supports the replacement in 2011)
- Vehicles: the Administration's Ford Explorer will be transferred to the Police Department and a police vehicle will be transferred to Administration.
- Uwchlan Ambulance contribution questioned; (the Board requests re-evaluation and potential reduction)

The Board commended Karen Wertz and the Staff for developing this budget. The Board requested scheduling another budget meeting.

### **Open Session**

Consultants', Engineers', and Solicitors' fees should be posted.

### **Adjournment**

There being no further business to discuss, Guy adjourned the Workshop at 5:30 p.m.

Respectfully submitted,  
Gwen Jonik,  
Township Secretary