Upper Uwc..an Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through December 2009

	Jan - Dec 09	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
300 - INCOME				
301 Property Taxes				
301.01 - Current R/E Taxes	933,243.81	1,010,142.96	-76,899.15	92.4%
301.011 Discount	-3,333.66			
301.02 -Prior Year R/E Taxes	475.56			
301.03 - Interim R/E Taxes	14,596.01			
301.04 - Deliquent R/E Taxes	25,289.22	20,000.04	5,289.18	126.4%
301.05 Hydrant Tax	64,049.52	64,104.00	-54.48	99.9%
Total 301 Property Taxes	1,034,320.46	1,094,247.00	-59,926.54	94.5%
310 Earned Inc & Transfer Tax				
310.01 Transfer R/E Taxes	440,774.24	500,000.04	-59,225.80	88.2%
310.021 -Earned Income, current	2,285,423.06	2,210,117.04	75,306.02	103.4%
Total 310 Earned Inc & Transfer Tax	2,726,197.30	2,710,117.08	16,080.22	100.6%
331 FINES/394 POLICE ACTIVITY				
331.00 -Vehicle Codes Violation	87,116.37	60,000.00	27,116.37	145.2%
331.01 -Parking Code Violation	50.00			
362.011 - Reports/Fingerprints	1,961.75	1,500.00	461.75	130.8%
362.046 -Solicitation Permits	230.00	99.96	130.04	230.1%
394.00 -Reimburs. Police Wages	3,094.89	12,000.00	-8,905.11	25.8%
Total 331 FINES/394 POLICE ACTIVITY	92,453.01	73,599.96	18,853.05	125.6%
341.00 Interest Earnings	17,568.51	12,873.96	4,694.55	136.5%
355/356 MISCELLANEOUS TAXES				
355.001 -Public Utilities Tax	5,283.95	9,999.96	-4,716.01	52.8%
355.008 -Alcoholic Beverage Tax	200.00	2,000.04	-1,800.04	10.0%
355.013 -Foreign Fire Tax	85,450.34	75,000.00	10,450.34	113.9%
355.014-State Aid, Police Pen	62,560.28	70,400.04	-7,839.76	88.9%
355.015 -State Aid, Non-Uniform	40,664.17			
356.0 - Project 70 Lands	602.80	2,100.00	-1,497.20	28.7%
Total 355/356 MISCELLANEOUS TAXES	194,761.54	159,500.04	35,261.50	122.1%
361 FEES				
361.03 -Zoning/SubDiv Land Deve	4,465.00	2,000.04	2,464.96	223.2%
361.032 -Fees from Engineering	634,138.17	249,999.96	384,138.21	253.7%
361.036 -Legal Services Fees	0.00	15,000.00	-15,000.00	0.0%
361.040 -Fire Inspection Fees	0.00	2,000.04	-2,000.04	0.0%
361.056 -Sale of Maps & Books	314.50	500.04	-185.54	62.9%
361.209 209 Impact Fee	5,800.00			
Total 361 FEES	644,717.67	269,500.08	375,217.59	239.2%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through December 2009

	Jan - Dec 09	Budget	$ Over Budget	% of Budget
362 PERMITS				
362.041 -Building Permits	115,721.10	150,000.00	-34,278.90	77.1%
362.045 -Use & Occupancy Permit	8,290.00	6,999.96	1,290.04	118.4%
362.048 -Sign Permits	150.00			
362.050 -Contractors Permit	5,350.00	8,499.96	-3,149.96	62.9%
Total 362 PERMITS	129,511.10	165,499.92	-35,988.82	78.3%
364SOLID WASTE				
364.001 -Solid Waste Income	949,565.00	802,500.00	147,065.00	118.3%
364.002 -Recycling Income	52,546.16	50,000.04	2,546.12	105.1%
364.003 Leaf Bags	344.25	249.96	94.29	137.7%
Total 364SOLID WASTE	1,002,455.41	852,750.00	149,705.41	117.6%
367 GRANT & FRANCHISE INCOME				
367.008 -Cable TV Franchise	170,437.51	162,699.96	7,737.55	104.8%
367.023 -County Grants	0.00	22,500.00	-22,500.00	0.0%
367.024 -State Grants	26,205.60			
367.025 - Police Grants	33,943.91	8,000.00	25,943.91	424.3%
Total 367 GRANT & FRANCHISE INCOME	230,587.02	193,199.96	37,387.06	119.4%
380-383 MISCELLANEOUS INCOME				
380.001 -Miscellaneous Revenue	972.98			
380.002 Insurance Reimbursment	10,763.97	200.04	10,563.93	5,380.9%
380.003 -History Book Revenue	60.00			
380.004 -Rental Property Income	5,417.69			
380.008 Munic.Authority Reimbur	-14,103.00	118,100.04	-132,203.04	-11.9%
383.067 -Community Events Donat	1,235.00			
383.068 -Tennis Programs	895.00	399.96	495.04	223.8%
383.069 Pavillion Rental	100.00	80.04	19.96	124.9%
383.070 Recreation Field Fees	14,345.00			
Total 380-383 MISCELLANEOUS INCOME	19,686.64	118,780.08	-99,093.44	16.6%
393.0 Proceeds-Long Term Debt	0.00	685,599.96	-685,599.96	0.0%
Total 300 - INCOME	6,092,258.66	6,335,668.04	-243,409.38	96.2%
Total Income	6,092,258.66	6,335,668.04	-243,409.38	96.2%
Expense				
400 EXPENDITURES				
400 - General Government				
400.113 Supervisors Wages	4,042.31	7,500.00	-3,457.69	53.9%
400.150 Payroll Tax Expense	141.23	350.04	-208.81	40.3%
400.200 Supplies	634.22	2,499.96	-1,865.74	25.4%
400.230 Gasoline & Oil	491.13	999.96	-508.83	49.1%
400.235 Vehicle Maintenance	208.89	200.04	8.85	104.4%
400.320 Telephone	3,669.84	6,999.96	-3,330.12	52.4%
400.341 Advertising	7,446.84	9,999.96	-2,553.12	74.5%
400.342 Printing	3.15	1,500.00	-1,496.85	0.2%
400.344 Community Notice	14,379.18	15,000.00	-620.82	95.9%

Upper Uwchlan Township
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January through December 2009

	Jan - Dec 09	Budget	$ Over Budget	% of Budget
400.350 Insurance-Bonding	245.00	2,499.96	-2,254.96	9.8%
400.353 Insurance-Vehicle	653.00	1,500.00	-847.00	43.5%
400.355 Public Officials Liab	4,612.49	5,100.00	-487.51	90.4%
400.420 Dues/Subscriptions/Mem	675.00	1,200.00	-525.00	56.3%
400.460 Meeting & Conferences	3,259.00	6,500.04	-3,241.04	50.1%
400.461 Bank Fees	206.00	500.04	-294.04	41.2%
400.700 Capital Purchases	31,762.80	33,000.00	-1,237.20	96.3%
400 - General Government - Other	41,767.55			
Total 400 - General Government	114,197.63	95,349.96	18,847.67	119.8%
401 EXECUTIVE				
401.084 Capital Reserve	0.00	4,449.00	-4,449.00	0.0%
401.100 Admin. Wages	241,220.50	395,000.00	-153,779.50	61.1%
401.150 Payroll Tax Expense	19,652.98	48,000.00	-28,347.02	40.9%
401.156 Employee Benefit Expens	67,466.13	95,750.10	-28,283.97	70.5%
401.160 Non-Uniform Pension	37,786.69	30,500.04	7,286.65	123.9%
401.174 Tuition Reimbursements	11,072.78	3,500.04	7,572.74	316.4%
401.181 Longevity Pay	5,900.02	3,750.00	2,150.02	157.3%
401.183 Overtime Wages	5,804.35			
401.200 Supplies	9,497.84	9,000.00	497.84	105.5%
401.215 Postage	4,514.91	6,000.00	-1,485.09	75.2%
401.252 Repair & Maintenance	0.00	750.00	-750.00	0.0%
401.316 Training & Seminars	1,551.39	999.96	551.43	155.1%
401.354 Insurance-Workers Comp	3,677.00	9,500.04	-5,823.04	38.7%
401.374 Maintenance Contracts	4,376.77	7,500.00	-3,123.23	58.4%
401.420 Dues/Subcriptions/Mem	810.00	2,000.04	-1,190.04	40.5%
401.450 Contracted Services	7,792.01	1,500.00	6,292.01	519.5%
401.700 Capital Purchases	0.00	5,000.00	-5,000.00	0.0%
Total 401 EXECUTIVE	421,123.37	623,199.22	-202,075.85	67.6%
402 AUDIT				
402.450 Contracted Services	7,150.00	6,999.96	150.04	102.1%
Total 402 AUDIT	7,150.00	6,999.96	150.04	102.1%
403 TAX COLLECTION				
403.100 Tax Collector Wages	38,029.97	45,000.00	-6,970.03	84.5%
403.150 Payroll Tax Expense	2,862.56	2,799.96	62.60	102.2%
403.200 Supplies	721.61	500.04	221.57	144.3%
403.215 Postage	2,067.33	999.96	1,067.37	206.7%
403.350 Insurance-Bonding	171.06	2,000.04	-1,828.98	8.6%
403.450 Contracted Services	41,545.44	30,000.00	11,545.44	138.5%
Total 403 TAX COLLECTION	85,397.97	81,300.00	4,097.97	105.0%
404 LEGAL				
404.310 Reimbursable Legal Fees	5,610.00	15,000.00	-9,390.00	37.4%
404.311 Non Reimbursable Legal	31,772.40	24,999.96	6,772.44	127.1%
Total 404 LEGAL	37,382.40	39,999.96	-2,617.56	93.5%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through December 2009

	Jan - Dec 09	Budget	$ Over Budget	% of Budget
407 COMPUTER				
407.200 Supplies	1,468.94			
407.220 Software	2,045.24	3,500.04	-1,454.80	58.4%
407.222 Hardware	2,175.25	3,999.96	-1,824.71	54.4%
407.240 Web Page	968.75	5,199.96	-4,231.21	18.6%
407.374 Maintenance Contracts	6,687.43	5,000.04	1,687.39	133.7%
407.450 Contracted Services	18,367.99	16,200.00	2,167.99	113.4%
Total 407 COMPUTER	31,713.60	33,900.00	-2,186.40	93.6%
408 ENGINEERING				
408.310 Reimbursable Engineer	528,511.88	249,999.96	278,511.92	211.4%
408.311 Traffic Engineering	14,273.84	24,999.96	-10,726.12	57.1%
408.312 Civil Engineering	514.38	45,000.00	-44,485.62	1.1%
408.313 Non Reimbursable	33,133.29	24,999.96	8,133.33	132.5%
408.366 Ordinance Update	1,320.50			
408.367 General Planning	43,997.92	24,999.96	18,997.96	176.0%
Total 408 ENGINEERING	621,751.81	369,999.84	251,751.97	168.0%
409-A UPLAND FARMS				
409a-200 Supplies	414.67	500.04	-85.37	82.9%
409a-231 Propane & Heating Oi	4,584.50	2,300.04	2,284.46	199.3%
409a-250 Maintenance & Repair	1,800.57	8,000.04	-6,199.47	22.5%
409a-320 Telephone	0.00	999.96	-999.96	0.0%
409a-356 Insurance Property	1,861.00	3,000.00	-1,139.00	62.0%
409a-360 Utilities	1,862.96	5,499.96	-3,637.00	33.9%
409a-374 Maintenance Contract	970.00	500.04	469.96	194.0%
409a-450 Contracted Services	15,000.00	15,000.00	0.00	100.0%
409a-600 Capital Construction	1,100.00			
409a-700 Capital Purchases	0.00	0.00	0.00	0.0%
Total 409-A UPLAND FARMS	27,593.70	35,800.08	-8,206.38	77.1%
409 TOWNSHIP PROPERTIES				
409.200 Supplies	553.41	3,000.00	-2,446.59	18.4%
409.231 Propane & Heating Oil	7,099.73	8,000.04	-900.31	88.7%
409.250 Maintenance & Repairs	15,979.26	9,999.96	5,979.30	159.8%
409.320 Telephone	4,006.40	999.96	3,006.44	400.7%
409.356 Insurance-Property	8,148.67	9,500.04	-1,351.37	85.8%
409.360 Utilities	13,451.56	15,999.96	-2,548.40	84.1%
409.374 Maintenance Contracts	4,070.30	15,999.96	-11,929.66	25.4%
409.600 Capital Construction	0.00	20,000.04	-20,000.04	0.0%
409.700 Capital Purchases	0.00	2,000.04	-2,000.04	0.0%
Total 409 TOWNSHIP PROPERTIES	53,309.33	85,500.00	-32,190.67	62.4%

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January through December 2009

	Jan - Dec 09	Budget	$ Over Budget	% of Budget
410 POLICE EXPENSES				
410.100 Police Wages	806,065.14	801,774.96	4,290.18	100.5%
410.110 Part-time Police Wages	0.00	0.00	0.00	0.0%
410.140 Police Secretary Wages	0.00	0.00	0.00	0.0%
410.150 Payroll Tax Expense	66,934.44	55,125.00	11,809.44	121.4%
410.156 Employee Benefit Expen	249,795.59	276,000.00	-26,204.41	90.5%
410.160 Pension Expense	135,598.57	50,756.04	84,842.53	267.2%
410.174 Tuition Reimbursment	4,171.00	5,000.04	-829.04	83.4%
410.181 Longevity Pay	13,564.10	12,999.96	564.14	104.3%
410.183 Overtime Wages	40,847.58	35,000.04	5,847.54	116.7%
410.187 Courttime Wages	7,513.95	7,500.00	13.95	100.2%
410.191 Uniform Allowances	8,000.00	8,000.04	-0.04	100.0%
410.200 Supplies	6,236.30	8,000.04	-1,763.74	78.0%
410.210 Photo Supplies	11.64	500.04	-488.40	2.3%
410.215 Postage	167.69	1,500.00	-1,332.31	11.2%
410.221 K-9	10,116.99	13,040.04	-2,923.05	77.6%
410.230 Gasoline & Oil	21,310.88	30,000.00	-8,689.12	71.0%
410.235 Vehicle Maintenance	16,965.57	30,000.00	-13,034.43	56.6%
410.238 Clothing/Uniforms	2,564.63	5,000.04	-2,435.41	51.3%
410.250 Maintenance & Repairs	652.68	4,500.00	-3,847.32	14.5%
410.260 Small Tools & Equipment	5,125.69	6,000.00	-874.31	85.4%
410.311 Non-Reimburseable-Legal	2,698.00			
410.316 Training/Seminar	6,355.57	12,099.96	-5,744.39	52.5%
410.320 Telephone	6,846.35	7,500.00	-653.65	91.3%
410.327 Radio Equipment M & R	752.74	2,000.04	-1,247.30	37.6%
410.340 Public Relations	2,859.29	5,499.96	-2,640.67	52.0%
410.351 Insurance - Radios	497.33	500.04	-2.71	99.5%
410.352 Insurance - Liability	9,917.30	12,000.00	-2,082.70	82.6%
410.353 Insurance - Vehicles	12,312.13	12,000.00	312.13	102.6%
410.354 Insurance - Workers Com	48,563.02	51,000.00	-2,436.98	95.2%
410.374 Maintenance Contracts	0.00	2,009.04	-2,009.04	0.0%
410.420 Dues/Subscription/Memb	820.30	1,700.04	-879.74	48.3%
410.450 Contracted Services	6,712.50	16,050.00	-9,337.50	41.8%
410.700 Capital Purchases	43,434.48	23,190.00	20,244.48	187.3%
410.740 Computer/Furniture	2,984.86	3,638.04	-653.18	82.0%
Total 410 POLICE EXPENSES	1,540,396.31	1,499,883.36	40,512.95	102.7%
411 FIRE				
411.200 Supplies	0.00	500.04	-500.04	0.0%
411.450 Contracted Services	0.00	2,000.04	-2,000.04	0.0%
411.451 Hydrant	44,748.01	54,999.96	-10,251.95	81.4%
Total 411 FIRE	44,748.01	57,500.04	-12,752.03	77.8%

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413 CODES ADMINISTRATION				
413.084 Capital Reserve	0.00	4,514.04	-4,514.04	0.0%
413.100 Code Adminstrator Wages	142,725.96	142,005.13	720.83	100.5%
413.140 Codes Admin. Asst. Wage	33,837.95	45,993.96	-12,156.01	73.6%
413.150 Payroll Tax Expenses	14,407.96	2,499.96	11,908.00	576.3%
413.156 Employee Benefit Expens	71,712.71	51,500.04	20,212.67	139.2%
413.160 Pension	26,495.02	14,900.00	11,595.02	177.8%
413.181 Longevity Pay	3,900.00	2,100.00	1,800.00	185.7%
413.183 Overtime Wages	746.30			
413.200 Supplies	1,784.28	5,000.04	-3,215.76	35.7%
413.230 Gasoline & Oil	1,702.81	2,499.96	-797.15	68.1%
413.235 Vehicle Maintenance	1,193.24	999.96	193.28	119.3%
413.302 PA One Call	553.03	1,500.00	-946.97	36.9%
413.316 Training/Seminar	1,910.32	3,000.00	-1,089.68	63.7%
413.320 Telephone	1,806.41	3,000.00	-1,193.59	60.2%
413.353 Insurance - Vehicle	723.00	2,499.96	-1,776.96	28.9%
413.354 Insurance - Workers Com	1,200.00	1,200.00	0.00	100.0%
413.420 Dues/Subscriptions/Memb	1,519.11	1,500.00	19.11	101.3%
413.450 Contracted Services	500.00	6,000.00	-5,500.00	8.3%
413.700 Capital Purchases	0.00	2,499.96	-2,499.96	0.0%
Total 413 CODES ADMINISTRATION	306,718.10	293,213.01	13,505.09	104.6%
414 PLAN COMMISSION & ZONING				
414.301 Court Reporter	985.50	2,000.04	-1,014.54	49.3%
414.315 Legal Fees	0.00	9,000.00	-9,000.00	0.0%
414.366 Ordinance Update	477.64	2,499.96	-2,022.32	19.1%
414.367 General Planning	0.00	25,000.00	-25,000.00	0.0%
Total 414 PLAN COMMISSION & ZONING	1,463.14	38,500.00	-37,036.86	3.8%
415 EMERGENCY OPERATIONS				
415.200 Supplies	1,502.42	1,599.96	-97.54	93.9%
415.316 Training/Seminar	-205.00	3,000.00	-3,205.00	-6.8%
415.320 Telephone	0.00	600.00	-600.00	0.0%
415.450 Contracted Services	953.21	5,000.04	-4,046.83	19.1%
415.740 Computer/Office Equip	0.00	500.04	-500.04	0.0%
Total 415 EMERGENCY OPERATIONS	2,250.63	10,700.04	-8,449.41	21.0%
427 SOLID WASTE				
427.200 Supplies	5,551.08	2,000.04	3,551.04	277.5%
427.331 Refunds	49.97	500.04	-450.07	10.0%
427.450 Contracted Services	846,005.37	800,000.04	46,005.33	105.8%
Total 427 SOLID WASTE	851,606.42	802,500.12	49,106.30	106.1%
433 SIGNS				
433.200 Supplies	4,288.63	5,000.04	-711.41	85.8%
433.450 Contracted Services	0.00	0.00	0.00	0.0%
Total 433 SIGNS	4,288.63	5,000.04	-711.41	85.8%

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434 SIGNALS				
434.450 Contracted Services	102,284.59	9,699.96	92,584.63	1,054.5%
434.700 Capital Purchases	0.00	8,000.04	-8,000.04	0.0%
Total 434 SIGNALS	102,284.59	17,700.00	84,584.59	577.9%
438 PUBLIC WORKS				
438.084 Capital Reserve	0.00	77,018.04	-77,018.04	0.0%
438.100 Public Works Wages	230,091.88	214,182.96	15,908.92	107.4%
438.150 Payroll Tax Expense	8,305.74	15,000.00	-6,694.26	55.4%
438.150 Payroll Tax Expense	10,527.04			
438.156 Employee Benefit Expen	120,537.14	98,000.04	22,537.10	123.0%
438.160 Pension	50,414.39	44,000.04	6,414.35	114.6%
438.183 Overtime Wages	9,901.63	9,750.00	151.63	101.6%
438.200 Supplies	25,576.72	27,525.00	-1,948.28	92.9%
438.230 Gasoline & Oil	18,294.81	14,000.04	4,294.77	130.7%
438.235 Vehicle Maintenance				
438.235a Lubricants	466.60			
438.235 Vehicle Maintenance - Other	2,846.30	1,340.04	1,506.26	212.4%
Total 438.235 Vehicle Maintenance	3,312.90	1,340.04	1,972.86	247.2%
438.238 Uniforms	1,713.36	2,649.96	-936.60	64.7%
438.245 Highway Supplies	12,104.81	12,350.04	-245.23	98.0%
438.260 Small Tools & Equipment	43,275.40	27,000.00	16,275.40	160.3%
438.316 Training/Seminar	1,433.95	3,555.00	-2,121.05	40.3%
438.320 Telephone	3,515.11	4,439.04	-923.93	79.2%
438.353 Vehicle Insurance	7,542.00	6,500.04	1,041.96	116.0%
438.36 Electric & Heating Oil	906.79	17,000.04	-16,093.25	5.3%
438.450 Contracted Services	17,028.86	51,800.04	-34,771.18	32.9%
438.451 Cntr. Mt Vch & Equip	3,654.58	4,500.00	-845.42	81.2%
438.700 Capital Purchases	225,619.90	127,667.04	97,952.86	176.7%
438.72 Road Resurfacing	194,495.75	159,582.96	34,912.79	121.9%
Total 438 PUBLIC WORKS	988,252.76	917,860.32	70,392.44	107.7%
439 ROAD CONSTRUCTION				
439.751 S.Link, Loop Road	67,557.60			
439.752 East West Link	7,620.68			
Total 439 ROAD CONSTRUCTION	75,178.28			
454 PARK & RECREATION				
454.084 Capital Reserve	0.00	2,811.96	-2,811.96	0.0%
454.100 Park & Recreation Wages	0.00	18,000.00	-18,000.00	0.0%
454.150 Payroll Tax Expense	0.00	999.96	-999.96	0.0%
454.200 Supplies	12,932.62	3,000.00	9,932.62	431.1%
454.202 Community Day	15,864.92	30,000.00	-14,135.08	52.9%
454.231 Propane	1,063.54	2,499.96	-1,436.42	42.5%
454.250 Maintenance & Repairs	13,042.31	20,000.04	-6,957.73	65.2%
454.312 Engineering Fees	51,729.33	24,999.96	26,729.37	206.9%
454.316 Training/Seminars	0.00	999.96	-999.96	0.0%
454.354 Insurance - Workers Com	900.00	900.00	0.00	100.0%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through December 2009

	Jan - Dec 09	Budget	$ Over Budget	% of Budget
454.356 Insurance - Property	500.00	1,550.04	-1,050.04	32.3%
454.360 Utilities	5,489.77	6,999.96	-1,510.19	78.4%
454.451 Contracted Services-Oth	-1,803.08	8,000.04	-9,803.12	-22.5%
454.452 Contracted Services-Gro	16,441.90	8,000.04	8,441.86	205.5%
454.600 Capital Construction	0.00	9,999.96	-9,999.96	0.0%
454.700 Capital Purchases	162,400.00	22,000.00	140,400.00	738.2%
Total 454 PARK & RECREATION	278,561.31	160,761.88	117,799.43	173.3%
456 CONTRIBUTIONS				
456.500 Contributions/Library	2,500.00	3,000.00	-500.00	83.3%
456.502 Contributions/SPCA	5,280.00	2,300.04	2,979.96	229.6%
456.542 Contributions/Fire Co.				
456.542-1 Ludwigs	81,235.88			
456.542-2 Lionville	132,020.16			
456.542-3 Glenmoore	14,302.92			
456.542-4 E. Brandy.	20,904.26			
456.542 Contributions/Fire Co. - Other	0.00	301,400.00	-301,400.00	0.0%
Total 456.542 Contributions/Fire Co.	248,463.22	301,400.00	-52,936.78	82.4%
456.543 Contributions/Ambulance				
456.543-1 Uwchlan Ambulance	26,250.00			
456.543-2 Minquas Ambulance	1,260.00			
456.543-3 Teen Aid	2,205.00			
456.543 Contributions/Ambulance - Other	0.00	35,000.04	-35,000.04	0.0%
Total 456.543 Contributions/Ambulance	29,715.00	35,000.04	-5,285.04	84.9%
456.545 Contrib-Fire Relief	85,450.33			
456.545 Contributions/Miscel	150,000.00	500.04	149,499.96	29,997.6%
456.550 Contributions/YMCA	0.00	200.04	-200.04	0.0%
456.575 Historical Commissions	5,048.26	0.00	5,048.26	100.0%
456.601- DARC	0.00	9,999.96	-9,999.96	0.0%
Total 456 CONTRIBUTIONS	526,456.81	352,400.12	174,056.69	149.4%
462 Comm Dev & Housing-Capital	0.00	685,599.96	-685,599.96	0.0%
471 DEBT SERVICE				
471.4 Principal and Interest	26,746.75	99,999.96	-73,253.21	26.7%
Total 471 DEBT SERVICE	26,746.75	99,999.96	-73,253.21	26.7%
480 MISCELLANEOUS				
480.900 Community Relations	1,473.62	5,000.04	-3,526.42	29.5%
Total 480 MISCELLANEOUS	1,473.62	5,000.04	-3,526.42	29.5%
488 INSURANCE				
488.354 Fire Co. Work Comp Ins.	11,999.66	11,999.16	0.50	100.0%
488.356 Property Insurance	3,597.00	5,000.04	-1,403.04	71.9%
Total 488 INSURANCE	15,596.66	16,999.20	-1,402.54	91.7%
Total 400 EXPENDITURES	6,165,641.83	6,335,667.11	-170,025.28	97.3%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through December 2009

	Jan - Dec 09	Budget	$ Over Budget	% of Budget
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Total Expense	6,165,641.83	6,335,667.11	-170,025.28	97.3%
Net Ordinary Income	-73,383.17	0.93	-73,384.10	-7,890,663.4%
Net Income	**-73,383.17**	**0.93**	**-73,384.10**	**-7,890,663.4%**