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Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through August 2009

	Jan - Aug 09	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
300 - INCOME				
301 -310 PROP/INCOME TAXES				
301.01 - Current R/E Taxes				
301.011 Discount	-3,310.40			
301.01 - Current R/E Taxes - Other	935,431.36	1,010,142.96	-74,711.60	92.6%
Total 301.01 - Current R/E Taxes	932,120.96	1,010,142.96	-78,022.00	92.3%
301.02 -Prior Year R/E Taxes	475.56			
301.03 - Interim R/E Taxes	6,687.11			
301.04 - Deliquent R/E Taxes	16,131.54	13,333.36	2,798.18	121.0%
301.05 Hydrant Tax	64,049.52	64,104.00	-54.48	99.9%
310.01 Transfer R/E Taxes	222,499.48	333,333.36	-110,833.88	66.7%
310.021 -Earned Income, current	1,715,131.67	1,623,411.36	91,720.31	105.6%
Total 301 -310 PROP/INCOME TAXES	2,957,095.84	3,044,325.04	-87,229.20	97.1%
331 FINES/394 POLICE ACTIVITY				
331.00 -Vehicle Codes Violation	45,153.03	40,000.00	5,153.03	112.9%
362.011 - Reports/Fingerprints	1,466.75	1,000.00	466.75	146.7%
362.046 -Solicitation Permits	171.00	66.64	104.36	256.6%
394.00 -Reimburs. Police Wages	204.36	8,000.00	-7,795.64	2.6%
Total 331 FINES/394 POLICE ACTIVITY	46,995.14	49,066.64	-2,071.50	95.8%
341.00 Interest Earnings	13,246.59	8,582.64	4,663.95	154.3%
355/356 MISCELLANEOUS TAXES				
355.008 -Alcoholic Beverage Tax	200.00	1,333.36	-1,133.36	15.0%
356.0 - Project 70 Lands	0.00	1,400.00	-1,400.00	0.0%
Total 355/356 MISCELLANEOUS TAXES	200.00	2,733.36	-2,533.36	7.3%
361 FEES				
361.03 -Zoning/SubDiv Land Deve	3,765.00	1,333.36	2,431.64	282.4%
361.032 -Fees from Engineering	373,231.32	166,666.64	206,564.68	223.9%
361.036 -Legal Services Fees	0.00	10,000.00	-10,000.00	0.0%
361.040 -Fire Inspection Fees	0.00	1,333.36	-1,333.36	0.0%
361.056 -Sale of Maps & Books	179.50	333.36	-153.86	53.8%
361.209 209 Impact Fee	5,800.00			
Total 361 FEES	382,975.82	179,666.72	203,309.10	213.2%
362 PERMITS				
362.041 -Building Permits	77,711.38	100,000.00	-22,288.62	77.7%
362.045 -Use & Occupancy Permit	5,340.00	4,666.64	673.36	114.4%
362.048 -Sign Permits	100.00			
362.050 -Contractors Permit	4,850.00	5,666.64	-816.64	85.6%
Total 362 PERMITS	88,001.38	110,333.28	-22,331.90	79.8%

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Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through August 2009

	Jan - Aug 09	Budget	$ Over Budget	% of Budget
364SOLID WASTE				
364.001 -Solid Waste Income	949,435.00	802,500.00	146,935.00	118.3%
364.002 -Recycling Income	1,057.55	33,333.36	-32,275.81	3.2%
364.003 Leaf Bags	246.75	166.64	80.11	148.1%
Total 364SOLID WASTE	950,739.30	836,000.00	114,739.30	113.7%
367 GRANT & FRANCHISE INCOME				
367.008 -Cable TV Franchise	126,776.13	81,349.98	45,426.15	155.8%
367.023 -County Grants	0.00	15,000.00	-15,000.00	0.0%
367.025 - Police Grants	31,648.07	8,000.00	23,648.07	395.6%
Total 367 GRANT & FRANCHISE INCOME	158,424.20	104,349.98	54,074.22	151.8%
380-383 MISCELLANEOUS INCOME				
380.001 -Miscellaneous Revenue	5.25			
380.002 Insurance Reimbursment	100.00	133.36	-33.36	75.0%
380.003 -History Book Revenue	60.00			
380.004 -Rental Property Income	3,817.69			
380.008 Munic.Authority Reimbur	-14,103.00	59,050.02	-73,153.02	-23.9%
383.067 -Community Events Donat	1,175.00			
383.068 -Tennis Programs	895.00	266.64	628.36	335.7%
383.069 Pavillion Rental	100.00	53.36	46.64	187.4%
383.070 Recreation Field Fees	13,495.00			
Total 380-383 MISCELLANEOUS INCOME	5,544.94	59,503.38	-53,958.44	9.3%
Total 300 - INCOME	4,603,223.21	4,394,561.04	208,662.17	104.7%
Total Income	4,603,223.21	4,394,561.04	208,662.17	104.7%
Expense				
400 EXPENDITURES				
400 - General Government				
400.113 Supervisors Wages	2,550.00	5,000.00	-2,450.00	51.0%
400.150 Payroll Tax Expense	27.08	233.36	-206.28	11.6%
400.200 Supplies	361.25	1,666.64	-1,305.39	21.7%
400.230 Gasoline & Oil	200.53	666.64	-466.11	30.1%
400.235 Vehicle Maintenance	130.16	133.36	-3.20	97.6%
400.320 Telephone	2,370.00	4,666.64	-2,296.64	50.8%
400.341 Advertising	6,750.62	6,666.64	83.98	101.3%
400.342 Printing	3.15	1,000.00	-996.85	0.3%
400.344 Community Notice	7,290.87	10,000.00	-2,709.13	72.9%
400.350 Insurance-Bonding	0.00	1,666.64	-1,666.64	0.0%
400.353 Insurance-Vehicle	653.00	1,000.00	-347.00	65.3%
400.355 Public Officials Liab	4,612.49	3,400.00	1,212.49	135.7%
400.420 Dues/Subscriptions/Mem	625.00	800.00	-175.00	78.1%
400.460 Meeting & Conferences	1,548.00	4,333.36	-2,785.36	35.7%
400.461 Bank Fees	116.00	333.36	-217.36	34.8%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through August 2009

	Jan - Aug 09	Budget	$ Over Budget	% of Budget
400.700 Capital Purchases	31,432.80	33,000.00	-1,567.20	95.3%
400 - General Government - Other	24,683.02			
Total 400 - General Government	83,353.97	74,566.64	8,787.33	111.8%
401 EXECUTIVE				
401.084 Capital Reserve	0.00	2,966.00	-2,966.00	0.0%
401.100 Admin. Wages	160,868.57	219,444.40	-58,575.83	73.3%
401.150 Payroll Tax Expense	13,153.91	32,000.00	-18,846.09	41.1%
401.156 Employee Benefit Expens	28,756.76	53,194.50	-24,437.74	54.1%
401.160 Non-Uniform Pension	2,460.00	20,333.36	-17,873.36	12.1%
401.174 Tuition Reimbursements	0.00	2,333.36	-2,333.36	0.0%
401.181 Longevity Pay	4,361.55	2,500.00	1,861.55	174.5%
401.183 Overtime Wages	4,592.25			
401.200 Supplies	5,953.11	6,000.00	-46.89	99.2%
401.215 Postage	2,596.91	4,000.00	-1,403.09	64.9%
401.252 Repair & Maintenance	0.00	500.00	-500.00	0.0%
401.316 Training & Seminars	-264.86	666.64	-931.50	-39.7%
401.354 Insurance-Workers Comp	3,677.00	6,333.36	-2,656.36	58.1%
401.374 Maintenance Contracts	3,252.77	5,000.00	-1,747.23	65.1%
401.420 Dues/Subcriptions/Mem	50.00	1,333.36	-1,283.36	3.7%
401.450 Contracted Services	2,382.97	1,000.00	1,382.97	238.3%
401.700 Capital Purchases	0.00	0.00	0.00	0.0%
Total 401 EXECUTIVE	231,840.94	357,604.98	-125,764.04	64.8%
402 AUDIT				
402.450 Contracted Services	7,150.00	4,666.64	2,483.36	153.2%
Total 402 AUDIT	7,150.00	4,666.64	2,483.36	153.2%
403 TAX COLLECTION				
403.100 Tax Collector Wages	24,886.82	30,000.00	-5,113.18	83.0%
403.150 Payroll Tax Expense	1,857.11	1,866.64	-9.53	99.5%
403.200 Supplies	721.61	333.36	388.25	216.5%
403.215 Postage	2,067.33	666.64	1,400.69	310.1%
403.350 Insurance-Bonding	171.06	1,333.36	-1,162.30	12.8%
403.450 Contracted Services	29,634.84	20,000.00	9,634.84	148.2%
Total 403 TAX COLLECTION	59,338.77	54,200.00	5,138.77	109.5%
404 LEGAL				
404.310 Reimbursable Legal Fees	2,601.00	10,000.00	-7,399.00	26.0%
404.311 Non Reimbursable Legal	26,097.88	16,666.64	9,431.24	156.6%
Total 404 LEGAL	28,698.88	26,666.64	2,032.24	107.6%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through August 2009

	Jan - Aug 09	Budget	$ Over Budget	% of Budget
407 COMPUTER				
407.200 Supplies	1,360.50			
407.220 Software	1,520.00	2,333.36	-813.36	65.1%
407.222 Hardware	3,033.43	2,666.64	366.79	113.8%
407.240 Web Page	968.75	3,466.64	-2,497.89	27.9%
407.374 Maintenance Contracts	2,204.00	3,333.36	-1,129.36	66.1%
407.450 Contracted Services	13,296.65	10,800.00	2,496.65	123.1%
Total 407 COMPUTER	22,383.33	22,600.00	-216.67	99.0%
408 ENGINEERING				
408.310 Reimbursable Engineer	271,542.87	166,666.64	104,876.23	162.9%
408.311 Traffic Engineering	13,451.96	16,666.64	-3,214.68	80.7%
408.312 Civil Engineering	514.38	30,000.00	-29,485.62	1.7%
408.313 Non Reimbursable	16,170.51	16,666.64	-496.13	97.0%
408.366 Ordinance Update	428.50			
408.367 General Planning	35,123.46	16,666.64	18,456.82	210.7%
Total 408 ENGINEERING	337,231.68	246,666.56	90,565.12	136.7%
409-A UPLAND FARMS				
409a-200 Supplies	15.67	333.36	-317.69	4.7%
409a-231 Propane & Heating Oi	3,424.69	1,533.36	1,891.33	223.3%
409a-250 Maintenance & Repair	1,120.57	5,333.36	-4,212.79	21.0%
409a-320 Telephone	0.00	666.64	-666.64	0.0%
409a-356 Insurance Property	1,861.00	2,000.00	-139.00	93.1%
409a-360 Utilities	1,308.69	3,666.64	-2,357.95	35.7%
409a-374 Maintenance Contract	170.00	333.36	-163.36	51.0%
409a-450 Contracted Services	15,000.00	10,000.00	5,000.00	150.0%
409a-600 Capital Construction	1,100.00			
409a-700 Capital Purchases	0.00	0.00	0.00	0.0%
Total 409-A UPLAND FARMS	24,000.62	23,866.72	133.90	100.6%
409 TOWNSHIP PROPERTIES				
409.200 Supplies	119.77	2,000.00	-1,880.23	6.0%
409.231 Propane & Heating Oil	6,998.39	5,333.36	1,665.03	131.2%
409.250 Maintenance & Repairs	9,610.95	6,666.64	2,944.31	144.2%
409.320 Telephone	1,518.15	666.64	851.51	227.7%
409.356 Insurance-Property	8,148.67	6,333.36	1,815.31	128.7%
409.360 Utilities	9,531.52	10,666.64	-1,135.12	89.4%
409.374 Maintenance Contracts	5,289.02	10,666.64	-5,377.62	49.6%
409.600 Capital Construction	0.00	13,333.36	-13,333.36	0.0%
409.700 Capital Purchases	0.00	1,333.36	-1,333.36	0.0%
Total 409 TOWNSHIP PROPERTIES	41,216.47	57,000.00	-15,783.53	72.3%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through August 2009

	Jan - Aug 09	Budget	$ Over Budget	% of Budget
410 POLICE EXPENSES				
410.100 Police Wages	523,773.42	534,516.64	-10,743.22	98.0%
410.110 Part-time Police Wages	0.00	0.00	0.00	0.0%
410.140 Police Secretary Wages	0.00	0.00	0.00	0.0%
410.150 Payroll Tax Expense	44,062.81	36,750.00	7,312.81	119.9%
410.156 Employee Benefit Expen	155,632.11	202,500.00	-46,867.89	76.9%
410.160 Pension Expense	8,832.00	10,000.00	-1,168.00	88.3%
410.174 Tuition Reimbursment	2,072.00	3,333.36	-1,261.36	62.2%
410.181 Longevity Pay	13,564.10	8,666.64	4,897.46	156.5%
410.183 Overtime Wages	27,905.91	23,333.36	4,572.55	119.6%
410.187 Courttime Wages	5,164.39	5,000.00	164.39	103.3%
410.191 Uniform Allowances	4,000.00	5,333.36	-1,333.36	75.0%
410.200 Supplies	3,215.69	5,333.36	-2,117.67	60.3%
410.210 Photo Supplies	11.64	333.36	-321.72	3.5%
410.215 Postage	167.69	1,000.00	-832.31	16.8%
410.221 K-9	8,472.02	8,693.36	-221.34	97.5%
410.230 Gasoline & Oil	11,122.67	20,000.00	-8,877.33	55.6%
410.235 Vehicle Maintenance	6,729.46	12,000.00	-5,270.54	56.1%
410.238 Clothing/Uniforms	2,497.67	3,333.36	-835.69	74.9%
410.250 Maintenance & Repairs	310.24	3,000.00	-2,689.76	10.3%
410.260 Small Tools & Equipment	2,536.29	4,000.00	-1,463.71	63.4%
410.311 Non-Reimburseable-Legal	2,698.00			
410.316 Training/Seminar	5,197.13	8,066.64	-2,869.51	64.4%
410.320 Telephone	4,092.93	5,000.00	-907.07	81.9%
410.327 Radio Equipment M & R	609.94	1,333.36	-723.42	45.7%
410.340 Public Relations	2,005.62	3,666.64	-1,661.02	54.7%
410.351 Insurance - Radios	497.33	333.36	163.97	149.2%
410.352 Insurance - Liability	9,917.30	8,000.00	1,917.30	124.0%
410.353 Insurance - Vehicles	12,312.13	8,000.00	4,312.13	153.9%
410.354 Insurance - Workers Com	24,109.00	34,000.00	-9,891.00	70.9%
410.374 Maintenance Contracts	0.00	1,339.36	-1,339.36	0.0%
410.420 Dues/Subscription/Memb	700.30	1,133.36	-433.06	61.8%
410.450 Contracted Services	5,856.50	10,700.00	-4,843.50	54.7%
410.700 Capital Purchases	37,347.68	15,460.00	21,887.68	241.6%
410.740 Computer/Furniture	2,984.86	2,425.36	559.50	123.1%
Total 410 POLICE EXPENSES	928,398.83	986,584.88	-58,186.05	94.1%
411 FIRE				
411.200 Supplies	0.00	333.36	-333.36	0.0%
411.450 Contracted Services	0.00	1,333.36	-1,333.36	0.0%
411.451 Hydrant	28,476.01	36,666.64	-8,190.63	77.7%
Total 411 FIRE	28,476.01	38,333.36	-9,857.35	74.3%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through August 2009

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413 CODES ADMINISTRATION				
413.084 Capital Reserve	0.00	3,009.36	-3,009.36	0.0%
413.100 Code Adminstrator Wages	93,320.82	94,669.81	-1,348.99	98.6%
413.140 Codes Admin. Asst. Wage	28,934.47	30,662.64	-1,728.17	94.4%
413.150 Payroll Tax Expenses	9,742.00	1,666.64	8,075.36	584.5%
413.156 Employee Benefit Expens	33,949.32	34,333.36	-384.04	98.9%
413.160 Pension	0.00			
413.181 Longevity Pay	3,900.00	1,400.00	2,500.00	278.6%
413.183 Overtime Wages	738.01			
413.200 Supplies	1,222.14	3,333.36	-2,111.22	36.7%
413.230 Gasoline & Oil	1,111.58	1,666.64	-555.06	66.7%
413.235 Vehicle Maintenance	1,171.42	666.64	504.78	175.7%
413.302 PA One Call	215.38	1,000.00	-784.62	21.5%
413.316 Training/Seminar	1,910.32	2,000.00	-89.68	95.5%
413.320 Telephone	960.26	2,000.00	-1,039.74	48.0%
413.353 Insurance - Vehicle	723.00	1,666.64	-943.64	43.4%
413.354 Insurance - Workers Com	1,200.00	800.00	400.00	150.0%
413.420 Dues/Subscriptions/Memb	140.00	1,000.00	-860.00	14.0%
413.450 Contracted Services	0.00	2,000.00	-2,000.00	0.0%
413.700 Capital Purchases	0.00	1,666.64	-1,666.64	0.0%
Total 413 CODES ADMINISTRATION	179,238.72	183,541.73	-4,303.01	97.7%
414 PLANNING COMMISSION				
414.301 Court Reporter	421.00	1,333.36	-912.36	31.6%
414.315 Legal Fees	0.00	2,000.00	-2,000.00	0.0%
414.366 Ordinance Update	477.64	1,666.64	-1,189.00	28.7%
414.367 General Planning	0.00	7,500.00	-7,500.00	0.0%
Total 414 PLANNING COMMISSION	898.64	12,500.00	-11,601.36	7.2%
415 EMERGENCY OPERATIONS				
415.200 Supplies	725.45	1,066.64	-341.19	68.0%
415.316 Training/Seminar	0.00	2,000.00	-2,000.00	0.0%
415.320 Telephone	0.00	400.00	-400.00	0.0%
415.450 Contracted Services	110.00	3,333.36	-3,223.36	3.3%
415.740 Computer/Office Equip	0.00	333.36	-333.36	0.0%
Total 415 EMERGENCY OPERATIONS	835.45	7,133.36	-6,297.91	11.7%
427 SOLID WASTE				
427.200 Supplies	5,551.08	1,333.36	4,217.72	416.3%
427.331 Refunds	49.97	333.36	-283.39	15.0%
427.450 Contracted Services	560,710.17	533,333.36	27,376.81	105.1%
Total 427 SOLID WASTE	566,311.22	535,000.08	31,311.14	105.9%
433 SIGNS				
433.200 Supplies	3,289.23	3,333.36	-44.13	98.7%
433.450 Contracted Services	446.75	0.00	446.75	100.0%
Total 433 SIGNS	3,735.98	3,333.36	402.62	112.1%

Upper Uwchlan Township
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	Jan - Aug 09	Budget	$ Over Budget	% of Budget
434 SIGNALS				
434.450 Contracted Services	97,616.88	6,466.64	91,150.24	1,509.5%
434.700 Capital Purchases	0.00	5,333.36	-5,333.36	0.0%
Total 434 SIGNALS	97,616.88	11,800.00	85,816.88	827.3%
438 PUBLIC WORKS				
438.084 Capital Reserve	0.00	51,345.36	-51,345.36	0.0%
438.100 Public Works Wages	153,299.39	142,788.64	10,510.75	107.4%
438.150 Payroll Tax Expense	8,305.74	10,000.00	-1,694.26	83.1%
438.150 Payroll Tax Expense	3,981.59			
438.156 Employee Benefit Expen	60,285.11	65,333.36	-5,048.25	92.3%
438.160 Pension	0.00	29,333.36	-29,333.36	0.0%
438.183 Overtime Wages	5,891.19	6,500.00	-608.81	90.6%
438.200 Supplies	20,825.02	18,350.00	2,475.02	113.5%
438.230 Gasoline & Oil	10,353.56	9,333.36	1,020.20	110.9%
438.235 Vehicle Maintenance				
438.235a Lubricants	466.60			
438.235 Vehicle Maintenance - Other	3,663.99	893.36	2,770.63	410.1%
Total 438.235 Vehicle Maintenance	4,130.59	893.36	3,237.23	462.4%
438.238 Uniforms	873.17	1,766.64	-893.47	49.4%
438.245 Highway Supplies	7,507.89	8,233.36	-725.47	91.2%
438.260 Small Tools & Equipment	7,106.96	18,000.00	-10,893.04	39.5%
438.316 Training/Seminar	630.00	2,370.00	-1,740.00	26.6%
438.320 Telephone	1,753.67	2,959.36	-1,205.69	59.3%
438.353 Vehicle Insurance	7,542.00	4,333.36	3,208.64	174.0%
438.36 Electric & Heating Oil	0.00	11,333.36	-11,333.36	0.0%
438.450 Contracted Services	17,935.12	34,533.36	-16,598.24	51.9%
438.451 Cntr. Mt Vch & Equip	1,550.87	3,000.00	-1,449.13	51.7%
438.600 Capital Construction	0.00	85,111.36	-85,111.36	0.0%
438.700 Capital Purchases	155,578.90			
438.72 Road Resurfacing	18,390.50	106,388.64	-87,998.14	17.3%
Total 438 PUBLIC WORKS	485,941.27	611,906.88	-125,965.61	79.4%
439 ROAD CONSTRUCTION				
439.751 S.Link, Loop Road	45,662.40			
439.752 East West Link	7,506.29			
Total 439 ROAD CONSTRUCTION	53,168.69			

Upper Uwchlan Township
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January through August 2009

	Jan - Aug 09	Budget	$ Over Budget	% of Budget
454 PARK & RECREATION				
454.084 Capital Reserve	0.00	0.00	0.00	0.0%
454.100 Park & Recreation Wages	0.00	12,000.00	-12,000.00	0.0%
454.150 Payroll Tax Expense	0.00	666.64	-666.64	0.0%
454.200 Supplies	12,416.80	2,000.00	10,416.80	620.8%
454.202 Community Day	15,864.92	30,000.00	-14,135.08	52.9%
454.231 Propane	953.06	1,666.64	-713.58	57.2%
454.250 Maintenance & Repairs	3,060.79	13,333.36	-10,272.57	23.0%
454.312 Engineering Fees	28,822.63	16,666.64	12,155.99	172.9%
454.316 Training/Seminars	0.00	666.64	-666.64	0.0%
454.354 Insurance - Workers Com	900.00	600.00	300.00	150.0%
454.356 Insurance - Property	500.00	1,033.36	-533.36	48.4%
454.360 Utilities	3,670.77	4,666.64	-995.87	78.7%
454.451 Contracted Services-Oth	9,183.92	5,333.36	3,850.56	172.2%
454.452 Contracted Services-Gro	9,011.40	5,333.36	3,678.04	169.0%
454.600 Capital Construction	0.00	0.00	0.00	0.0%
454.700 Capital Purchases	146,960.00	0.00	146,960.00	100.0%
Total 454 PARK & RECREATION	231,344.29	93,966.64	137,377.65	246.2%
456 CONTRIBUTIONS				
456.500 Contributions/Library	0.00	2,000.00	-2,000.00	0.0%
456.502 Contributions/SPCA	2,755.00	1,533.36	1,221.64	179.7%
456.542 Contributions/Fire Co.	112,041.45	200,933.36	-88,891.91	55.8%
456.543 Contributions/Ambulance	15,487.50	23,333.36	-7,845.86	66.4%
456.545 Contributions/Miscel	150,000.00	333.36	149,666.64	44,996.4%
456.550 Contributions/YMCA	0.00	133.36	-133.36	0.0%
456.575 Contribution/Historical	2,471.59	0.00	2,471.59	100.0%
456.601- DARC	0.00	6,666.64	-6,666.64	0.0%
Total 456 CONTRIBUTIONS	282,755.54	234,933.44	47,822.10	120.4%
471 DEBT SERVICE				
471.4 Principal and Interest	17,212.76	66,666.64	-49,453.88	25.8%
Total 471 DEBT SERVICE	17,212.76	66,666.64	-49,453.88	25.8%
480 MISCELLANEOUS				
480.900 Community Relations	234.00	3,333.36	-3,099.36	7.0%
Total 480 MISCELLANEOUS	234.00	3,333.36	-3,099.36	7.0%
488 INSURANCE				
488.354 Fire Co. Work Comp Ins.	11,999.66	7,999.44	4,000.22	150.0%
488.356 Property Insurance	3,597.00	3,333.36	263.64	107.9%
Total 488 INSURANCE	15,596.66	11,332.80	4,263.86	137.6%
Total 400 EXPENDITURES	3,726,979.60	3,668,204.71	58,774.89	101.6%

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Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through August 2009

	Jan - Aug 09	Budget	$ Over Budget	% of Budget
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Total Expense	3,726,979.60	3,668,204.71	58,774.89	101.6%
Net Ordinary Income	876,243.61	726,356.33	149,887.28	120.6%
Net Income	**876,243.61**	**726,356.33**	**149,887.28**	**120.6%**